



# PUBLIC NOTICE

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Release Date: August 4, 2023

## NOTICE OF FY 2023-24 SUPERIOR COURT OF CALIFORNIA, COUNTY OF SAN BERNARDINO BASELINE BUDGET

SUPERIOR COURT OF CALIFORNIA,  
COUNTY OF SAN BERNARDINO  
247 West Third Street, 11<sup>th</sup> Floor  
San Bernardino, Ca 92415-0302  
[www.sb-court.org](http://www.sb-court.org)

909-708-8747

R. Glenn Yabuno  
Presiding Judge

Anabel Z. Romero  
Court Executive Officer

**SAN BERNARDINO, CA** — California Government Code section 68511.7 requires each trial court, prior to adopting a baseline budget plan for the fiscal year, to provide the public notice of, and an opportunity for public input on, the court's proposed budget plan. The opportunity for input may be by submission of written comment to [Budget@sb-court.org](mailto:Budget@sb-court.org). The plan must be made available at least 3 days prior to adoption of the plan.

Attachments:  
Public Notice of FY 2023-24 Proposed Budget

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Posted pursuant to Government Code Section 68511.7.

Comments should be submitted via email to [budget@sb-court.org](mailto:budget@sb-court.org) or by US Mail to Court Executive Office, 247 West Third Street, Eleventh Floor, San Bernardino, CA 92415-0302. All comments must be received by 12 noon on August 9, 2023.

## Superior Court of California, County of San Bernardino PROPOSED BUDGET

\*Note: Numbers are reflected in millions and may not sum due to rounding.

	ACTUAL FY 2022-23	PROPOSED BUDGET FY 2023-24
<b>Beginning Fund Balance</b>	4.8	26.8 (1)
Base Allocation	161.3	159.3
All Other	36.2	37.5
<b>Revenue Total</b>	197.5	196.8 (2)
Salaries & Benefits	127.3	138.5
Services & Supplies	48.2	75.5
<b>Expense Total</b>	175.5	214.0
<b>Ending Fund Balance</b>	26.8	9.5 (3)

Footnotes:

(1) \$26.8 million fund balance includes Statutorily Restricted Funds, Reserves for Encumbrances, Funds Held on Behalf, and other items excluded from Fund Balance Cap per GC 77203.

(2) \$196.8 million includes one-time and ongoing funding from statewide allocations, Court Appointed Dependency Counsel Funding, Pretrial Services, and ongoing FY 2022-23 Benefits Cost Funding.

(3) \$9.5 million fund balance includes Statutorily Restricted Funds, Reserves for Encumbrances, other items excluded from the Fund Balance Cap per GC 77203, Pretrial Services and SB170 fund balances.